

Performance Highlights

EXIDE PAKISTAN LIMITED	2017	2018	2019	2020	2021	2022	2023	2024	2,025	2,026
Rupees'000										
NET SALES	12,909,940	12,301,411	9,506,579	8,722,283	11,715,572	14,362,599	23,402,183	25,667,602	23,895,008	19,636,697
OPERATING PROFIT/(LOSS)	1,125,900	336,220	(151,732)	(32,691)	356,295	475,860	1,569,660	3,012,809	1,772,325	1,136,915
PROFIT/(LOSS)BEFORE TAX	1,060,935	193,962	(410,838)	(435,819)	175,690	209,946	1,152,428	2,154,697	1,041,260	410,277
PROFIT/(LOSS)AFTER TAX	739,256	21,621	(504,511)	(558,852)	(44)	28,863	754,562	1,254,623	614,436	431,676
CASH DIVIDEND	97,108	-	-	-	-	-	77,686	77,686	77,686	77,686
CASH DIVIDEND %	125	-	-	-	-	-	100	100	100	100
STOCK DIVIDEND	-	-	-	-	-	-	-	-	-	-
STOCK DIVIDEND %	-	-	-	-	-	-	-	-	-	-
PAID UP SHARE CAPITAL	77,686	77,686	77,686	77,686	77,686	77,686	77,686	77,686	77,686	77,686
RESERVES & UNAPPROPRIATED PROFIT	3,649,635	3,584,627	3,094,052	2,630,153	2,649,982	2,690,966	3,457,414	4,660,405	5,224,769	5,597,136
SURPLUS ON REVALUATION OF FIXED ASSETS	503,232	624,793	609,132	1,095,836	1,081,204	1,066,555	1,565,150	1,542,562	1,520,781	1,807,673
SHARE HOLDERS' EQUITY	4,230,553	4,287,106	3,780,870	3,803,675	3,808,872	3,835,207	5,100,250	6,280,653	6,823,236	7,482,495
TANGIBLE FIXED ASSETS	1,442,525	1,631,860	1,507,876	1,892,094	1,271,461	1,356,823	2,048,331	2,077,736	2,188,932	2,462,226
NET CURRENT ASSETS	2,755,319	2,625,708	2,225,371	2,090,280	2,687,479	2,536,561	3,177,370	4,322,547	4,747,930	5,109,122
Rupees										
EARNINGS/(LOSS) PER SHARE BEFORE TAX	136.57	24.97	(52.88)	(56.10)	22.62	27.02	148.34	277.36	134.03	52.81
EARNINGS/(LOSS) PER SHARE AFTER TAX	95.16	2.78	(64.94)	(71.94)	(0.01)	3.72	97.13	161.50	79.09	55.57
SHARE BREAK-UP VALUE	544.57	551.85	486.69	489.62	490.29	493.68	656.52	808.47	878.31	963.17
Percentage										
RATIO OF :										
OPERATING PROFIT/(LOSS) TO SALES	9%	3%	-2%	-0.4%	3%	3%	7%	12%	7%	6%
PROFIT/(LOSS)BEFORE TAX TO SALES	8%	2%	-4%	-5%	1%	1%	5%	8%	4%	2%
PROFIT/(LOSS)AFTER TAX TO SALES	6%	0%	-5%	-6%	0%	0%	3%	5%	3%	2%
RETURN/(LOSS) ON EQUITY	17%	1%	-13%	-15%	0%	1%	15%	20%	9%	6%