

# PERFORMANCE HIGHLIGHTS

EXIDE PAKISTAN LIMITED	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
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Rupees' 000

Net Sales	13,138,079	11,695,892	12,909,940	12,301,411	9,506,579	8,722,283	11,715,572	14,362,599	23,402,183	25,667,602	23,895,008
Operating Profit/(Loss)	871,707	825,706	1,125,900	336,220	(151,732)	(32,691)	356,295	475,860	1,569,660	3,012,809	1,772,325
Profit/(Loss) before Tax	617,481	651,542	1,060,935	193,962	(410,838)	(435,819)	175,690	209,946	1,152,428	2,154,697	1,041,260
Profit/(Loss) after Tax	447,685	424,616	739,256	21,621	(504,511)	(558,852)	(44)	28,863	754,562	1,254,623	614,436
Cash Dividend	58,265	77,686	97,108	-	-	-	-	-	77,686	77,686	77,686
Cash Dividend %	75	100	125	-	-	-	-	-	100	100	100
Stock Dividend	-	-	-	-	-	-	-	-	-	-	-
Stock Dividend %	-	-	-	-	-	-	-	-	-	-	-
Paid up Share Capital	77,686	77,686	77,686	77,686	77,686	77,686	77,686	77,686	77,686	77,686	77,686
Reserves & Unappropriated Profit	2,604,358	2,983,383	3,649,635	3,584,627	3,094,052	2,630,153	2,649,982	2,690,966	3,457,414	4,660,405	5,224,769
Surplus on Revaluation of fixed Assets	410,481	515,702	503,232	624,793	609,132	1,095,836	1,081,204	1,066,555	1,565,150	1,542,562	1,520,781
Share holders' Equity	3,092,525	3,576,771	4,230,553	4,287,106	3,780,870	3,803,675	3,808,872	3,835,207	5,100,250	6,280,653	6,823,236
Tangible Fixed Asset	1,313,152	1,355,372	1,442,525	1,631,860	1,507,876	1,892,094	1,271,461	1,356,823	2,048,331	2,077,736	2,188,932
Net Current Assets	1,791,721	2,190,649	2,755,319	2,625,708	2,225,371	2,090,280	2,687,479	2,536,561	3,177,370	4,322,547	4,747,930

Rupees

Earnings/(Loss) per share before Tax	79.48	83.87	136.57	24.97	(52.88)	(56.10)	22.62	27.02	148.34	277.36	134.03
Earnings/(Loss) per share after Tax	57.63	54.66	95.16	2.78	(64.94)	(71.94)	(0.01)	3.72	97.13	161.50	79.09
Share break-up value	398.08	460.41	544.57	551.85	486.69	489.62	490.29	493.68	656.52	808.47	878.31

Percentage

Ratio of :											
Operating Profit/(Loss) to Sales	7%	7%	9%	3%	-2%	-0.4%	3.0%	3%	7%	12%	7%
Profit/(Loss) before Tax to Sales	5%	6%	8%	2%	-4%	-5%	1%	1%	5%	8%	4%
Profit/(Loss) after Tax to Sales	3%	4%	6%	0%	-5%	-6%	0%	0%	3%	5%	3%
Return/(Loss) on Equity	14%	12%	17%	1%	-13%	-15%	0%	1%	15%	20%	9%