

## EXIDE PAKISTAN LIMITED

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
	<b>Rupees'000</b>									
NET SALES	11,593,822	13,138,079	11,695,892	12,909,940	12,301,411	9,506,579	8,722,283	11,715,572	14,362,599	23,402,183
OPERATING PROFIT/(LOSS)	699,880	871,707	825,706	1,125,900	336,220	(151,732)	(32,691)	356,295	475,860	1,569,660
PROFIT/(LOSS)BEFORE TAX	603,457	617,481	651,542	1,060,935	193,962	(410,838)	(435,819)	175,690	209,946	1,152,428
PROFIT/(LOSS)AFTER TAX	401,092	447,685	424,616	739,256	21,621	(504,511)	(558,852)	(44)	28,863	754,562
CASH DIVIDEND	58,265	58,265	77,686	97,108	-	-	-	-	-	77,686
CASH DIVIDEND %	75	75	100	125	-	-	-	-	-	100
STOCK DIVIDEND	-	-	-	-	-	-	-	-	-	-
STOCK DIVIDEND %	-	-	-	-	-	-	-	-	-	-
PAID UP SHARE CAPITAL	77,686	77,686	77,686	77,686	77,686	77,686	77,686	77,686	77,686	77,686
RESERVES & UNAPPROPRIATED PROFIT	2,203,784	2,604,358	2,983,383	3,649,635	3,584,627	3,094,052	2,630,153	2,649,982	2,690,966	3,457,414
SURPLUS ON REVALUATION OF FIEXED ASSETS	419,948	410,481	515,702	503,232	624,793	609,132	1,095,836	1,081,204	1,066,555	1,565,150
SHARE HOLDERS' EQUITY	2,701,418	3,092,525	3,576,771	4,230,553	4,287,106	3,780,870	3,803,675	3,808,872	3,835,207	5,100,250
TANGIBLE FIXED ASSETS	1,249,709	1,313,152	1,355,372	1,442,525	1,631,860	1,507,876	1,892,094	1,271,461	1,356,823	2,048,331
NET CURRENT ASSETS	1,490,379	1,791,721	2,190,649	2,755,319	2,625,708	2,225,371	2,090,280	2,687,479	2,536,561	3,177,370
	<b>Rupees</b>									
EARNINGS/(LOSS) PER SHARE BEFORE TAX	77.68	79.48	83.87	136.57	24.97	-52.88	-56.10	22.62	27.02	148.34
EARNINGS/(LOSS) PER SHARE AFTER TAX	51.63	57.63	54.66	95.16	2.78	-64.94	-71.94	-0.01	3.72	97.13
SHARE BREAK-UP VALUE	347.74	398.08	460.41	544.57	551.85	486.69	489.62	490.29	493.68	656.52
	<b>Percentage</b>									
RATIO OF :										
OPERATING PROFIT/(LOSS) TO SALES	6%	7%	7%	9%	3%	-2%	-0.4%	3%	3%	7%
PROFIT/(LOSS)BEFORE TAX TO SALES	5%	5%	6%	8%	2%	-4%	-5%	1%	1%	5%
PROFIT/(LOSS)AFTER TAX TO SALES	3%	3%	4%	6%	0%	-5%	-6%	0%	0%	3%
RETURN/(LOSS) ON EQUITY	15%	14%	12%	17%	1%	-13%	-15%	0%	1%	15%