

EXIDE PAKISTAN LIMITED

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
	Rupees'000									
NET SALES	11,145,295	11,593,822	13,138,079	11,695,892	12,909,940	12,301,411	9,506,579	8,722,283	11,715,572	14,362,599
OPERATING PROFIT/(LOSS)	791,779	699,880	871,707	825,706	1,125,900	336,220	(151,732)	(32,691)	356,295	469,901
PROFIT/(LOSS)BEFORE TAX	753,452	603,457	617,481	651,542	1,060,935	193,962	(410,838)	(435,819)	175,690	209,946
PROFIT/(LOSS)AFTER TAX	485,856	401,092	447,685	424,616	739,256	21,621	(504,511)	(558,852)	(44)	28,863
CASH DIVIDEND	42,374	58,265	58,265	77,686	97,108	-	-	-	-	-
CASH DIVIDEND %	60	75	75	100	125	-	-	-	-	-
STOCK DIVIDEND	7,062	-	-	-	-	-	-	-	-	-
STOCK DIVIDEND %	10	-	-	-	-	-	-	-	-	-
PAID UP SHARE CAPITAL	70,624	77,686	77,686	77,686	77,686	77,686	77,686	77,686	77,686	77,686
RESERVES & UNAPPROPRIATED PROFIT	1,839,576	2,203,784	2,604,358	2,983,383	3,649,635	3,584,627	3,094,052	2,630,153	2,649,982	2,690,966
SURPLUS ON REVALUATION OF FIEXED ASSETS	429,937	419,948	410,481	515,702	503,232	624,793	609,132	1,095,836	1,081,204	1,066,555
SHARE HOLDERS' EQUITY	2,340,137	2,701,418	3,092,525	3,576,771	4,230,553	4,287,106	3,780,870	3,803,675	3,808,872	3,835,207
TANGIBLE FIXED ASSETS	1,039,059	1,249,709	1,313,152	1,355,372	1,442,525	1,631,860	1,507,876	1,892,094	1,271,461	1,356,823
NET CURRENT ASSETS	1,339,730	1,490,379	1,791,721	2,190,649	2,755,319	2,625,708	2,225,371	2,090,280	2,687,479	2,536,561
	Rupees									
EARNINGS/(LOSS) PER SHARE BEFORE TAX	106.68	77.68	79.48	83.87	136.57	24.97	-52.88	-56.10	22.62	27.02
EARNINGS/(LOSS) PER SHARE AFTER TAX	68.79	51.63	57.63	54.66	95.16	2.78	-64.94	-71.94	-0.01	3.72
SHARE BREAK-UP VALUE	331.35	347.74	398.08	460.41	544.57	551.85	486.69	489.62	490.29	493.68
	Percentage									
RATIO OF :										
OPERATING PROFIT/(LOSS) TO SALES	8%	6%	7%	7%	9%	3%	-2%	-0.4%	3%	3%
PROFIT/(LOSS)BEFORE TAX TO SALES	7%	5%	5%	6%	8%	2%	-4%	-5%	1%	1%
PROFIT/(LOSS)AFTER TAX TO SALES	4%	3%	3%	4%	6%	0%	-5%	-6%	0%	0%
RETURN/(LOSS) ON EQUITY	21%	15%	14%	12%	17%	1%	-13%	-15%	0%	1%