

EXIDE PAKISTAN LIMITED	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
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(Restated)

	Rupees'000									
NET SALES	1,931,459	3,022,276	5,630,385	6,189,135	7,711,452	9,465,724	11,145,295	11,593,822	13,138,079	11,788,316
OPERATING PROFIT	172,774	192,253	264,524	382,502	558,215	658,025	791,779	699,880	871,707	825,706
PROFIT/(LOSS)BEFORE TAX	139,859	143,154	182,003	303,554	429,726	500,926	753,452	603,457	617,481	651,542
PROFIT/(LOSS)AFTER TAX	91,642	94,358	118,206	197,287	276,390	320,145	485,856	401,092	447,685	424,616
CASH DIVIDEND	13,514	13,514	27,028	33,899	33,899	42,374	42,374	58,265	58,265	77,686
CASH DIVIDEND %	25	25	50	60	60	60	60	75	75	100
STOCK DIVIDEND	-	-	-	-	14,125	-	7,062	-	-	-
STOCK DIVIDEND %	-	-	-	-	25	-	10	-	-	-
PAID UP SHARE CAPITAL	54,057	54,057	54,057	56,499	56,499	70,624	70,624	77,686	77,686	77,686
RESERVES & UNAPPROPRIATED PROFIT	450,964	536,816	671,907	844,000	1,091,989	1,374,100	1,839,576	2,203,784	2,604,358	2,983,383
SHARE HOLDERS' EQUITY	505,021	590,873	725,964	900,499	1,148,488	1,444,724	1,910,200	2,281,470	2,682,044	3,061,069
SURPLUS ON REVALUATION OF FIEXED ASSESTS	244,115	239,107	255,000	249,502	449,916	439,926	429,937	419,948	410,481	515,702
TANGIBLE FIXED ASSESTS	502,357	599,749	671,711	776,542	1,027,910	1,018,471	1,039,059	1,249,709	1,313,152	1,355,372
NET CURRENT ASSESTS	273,655	360,458	334,508	397,224	593,067	899,155	1,339,730	1,490,379	1,791,721	2,190,649
NET ASSETS EMPLOYED	809,136	929,980	1,000,964	1,150,001	1,598,404	1,884,650	2,340,137	2,701,418	3,092,525	3,576,771

Rupees

EARNINGS PER SHARE BEFORE TAX	25.87	26.42	33.67	53.73	76.06	70.93	106.68	77.68	79.48	83.87
EARNINGS PER SHARE AFTER TAX	16.95	17.46	21.87	34.92	48.92	45.33	68.79	51.63	57.63	54.66
SHARE BREAK-UP VALUE	93	109.31	134.30	159.38	203.28	204.57	270.48	293.68	345.24	394.03

RATIO OF :	Percentage									
OPERATING PROFIT TO SALES	9%	6%	5%	6%	7%	7%	8%	6%	7%	7%
PROFIT/(LOSS)BEFORE TAX TO SALES	7%	5%	3%	5%	6%	5%	7%	5%	5%	6%
PROFIT/(LOSS)AFTER TAX TO SALES	5%	3%	2%	3%	4%	3%	4%	3%	3%	4%
RETURN/(LOSS) ON EQUITY	18%	16%	16%	22%	24%	22%	25%	18%	17%	14%
RETURN/(LOSS) ON NET ASSESTS EMPLOYED	11%	10%	12%	17%	17%	17%	21%	15%	15%	12%

* Effects of amendments made in the Fourth Schedule to the Companies Ordinance, 1984, have not been considered in performance highlights